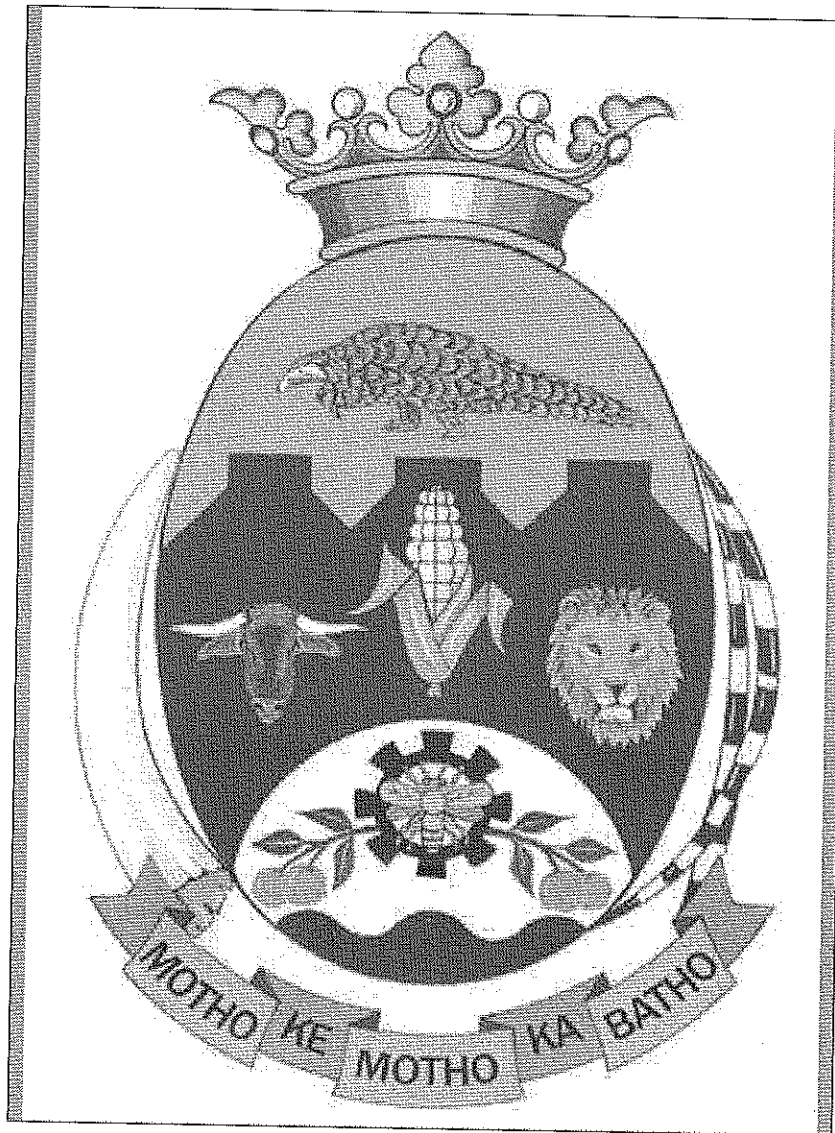


# LEPELLE-NKUMPI LOCAL MUNICIPALITY



**2015-2016**

**INTEGRATED DEVELOPMENT PLAN**

## TABLE OF CONTENTS

- ACRONYMS USED	I
- VISION AND MISSION	III
- HONOURABLE MAYOR'S FOREWORD	IV
- EXECUTIVE SUMMARY	V
- THE PLANNING PROCESS	1
- LEGAL AND POLICY CONTEXT	1
- POWERS AND FUNCTIONS	7
- DEVELOPMENT PRIORITY ISSUES	8
- THE REVIEW PROCESS	11
- ANALYSIS/STATUS QUO	15
- DEMOGRAPHIC PROFILE	15
- SPATIAL ANALYSIS	23
- ENVIRONMENTAL ANALYSIS	27
- BASIC SERVICES AND INFRASTRUCTURE ANALYSIS	29
- ECONOMIC ANALYSIS	40
- FINANCIAL SUSTAINABILITY ANALYSIS	46
- GOOD GOVERNANCE	50
- INSTITUTIONAL ANALYSIS	53
- CROSS-CUTTING ISSUES	57
- IDP STRATEGIES	61
- DEVELOPMENT OBJECTIVES AND STRATEGIES	61
- 2015/16 KEY PERFORMANCE AREAS, STRATEGIC OBJECTIVES, PROGRAMMES, STRATEGIES, INDICATORS AND TARGETS PER DEPARTMENT	66
- PROJECT PHASE	92
- INTEGRATION	150

## ACRONYMS USED

- **ABET**- Adult Basic Education & Training
- **AG**- Auditor General
- **ASGISA**-Accelerated and Shared Growth Initiative of South Africa
- **B2B**- Back to Basics
- **BBBEE**-Broad Based Black Economic Empowerment
- **BTO**- Lepelle-Nkumpi Budget and Treasury Office
- **CAPEX**- Capital Expenditure
- **CDM**-Capricorn District Municipality
- **CoGHSTA**-Cooperative Governance, Human Settlement, and Traditional Affairs Department
- **CORP**- Lepelle- Nkumpi Corporate Services Department
- **CS 2007**-Community Survey 2007
- **CWP**- Community Work's Programme
- **DFA**- Development Facilitation Act
- **DEPT**-Department
- **DMR**- Department of Mineral Resources
- **DRDLR**-Department of Rural Development and Land Reform
- **EAP**- Economically Active Population
- **EMP**-Environment Management Plan
- **INEF**- Integrated National Electrification Fund
- **IWMP**-Integrated Waste Management Plan
- **EIA**-Environmental Impact Assessment
- **EPWP**-Expanded Public Works Program
- **ES**-Equitable Share
- **EXCO**-Executive Committee of Council
- **ESKOM**-Electricity Supply Commission
- **FET**-Further Education and Training
- **GAMAP**-Generally Acceptable Municipal Accounting Procedures
- **GDP**- Gross Domestic Product
- **GRAP**-Generally Recognised Accounting Procedures
- **GIS**-Geographic Information System
- **HIV/AIDS**-Human Immune Virus/Acquired Immune Deficiency Syndrome
- **IDP**-Integrated Development Plan
- **ICT**-Information Communication Technology
- **IGR**-Intergovernmental Technology
- **INEF**- National Electrification Fund
- **INFR**- Lepelle- Nkumpi Infrastructure Development Department
- **IWMP**-Integrated Waste Management Plan
- **LDP**- Limpopo Development Plan
- **LED**- Local Economic Development
- **LEGDP**-Limpopo Employment Growth and Development Plan
- **LNM**-Lepelle-Nkumpi Municipality
- **LUMS**-Land Use Management Scheme
- **LDRT**-Limpopo Department of Roads and Transport
- **LDA**-Limpopo Department of Agriculture
- **MEC**-Member of Executive Council of Provincial Legislature
- **MDG**-Millennium Development Goals
- **MFMA**-Municipal Finance Management Act
- **MIG**-Municipal Infrastructure Grant

- **MMO**-Lepelle- Nkumpi Municipal Manager's Office
- **MSIG**-Municipal Support Institutional Grant
- **MSA**-Municipal Systems Act
- **MTEF**-Medium Term Expenditure Framework
- **MTREF**- Medium Term Revenue and Expenditure Framework
- **NDP**- National Development Plan
- **NGP**- New Growth Path
- **NEMA**-National Environmental Management Act
- **NDPW**- National Department of Public Works
- **NSDP**-National Spatial Development Perspective
- **OHS**-Occupational Health and Safety
- **OPEX**- Operational Expenditure
- **OR Tambo**-Oliver Reginald Tambo
- **PHC**-Primary Health Care
- **PLED**-Lepelle-Nkumpi Planning and Local Economic Development Department
- **PMS**- Performance Management System (or **OPMS**- Organisational PMS)
- **RAL**- Road Agency Limpopo
- **RDP**- Reconstruction and Development Plan
- **SANRAL**-South African National Road Agency Limited
- **SASSA**- South African Social Security Agency
- **SCM**- Supply Chain Management
- **SDA**-Strategic Development Areas
- **SDBIP**- Service Delivery and Budget Implementation Plan
- **SDF**- Spatial Development Framework
- **SDCS**- Lepelle-Nkumpi Social Development and Community Services Department
- **SMME**-Small, Medium and Micro Enterprises
- **SPLUMA**- Spatial Planning and Land Use Management Act
- **STATS SA**- Statistics South Africa
- **TB**- Tuberculosis
- **UNILIM**- University of Limpopo
- **VIP**- Ventilated and Improved Pit Latrine
- **WSDP**- Workplace Skills Development Plan
- **WWTW**- Waste Water Treatment Works
- **ZB**-Zebediela

**VISION:**

**“BE FINANCIALLY VIABLE MUNICIPALITY, GEARED TOWARDS THE IMPROVEMENT OF QUALITY OF LIFE OF THE PEOPLE, BY PROVIDING SUSTAINABLE SERVICES”.**

**MISSION:**

**“TO EFFECTIVELY AND EFFICIENTLY PROVIDE QUALITY BASIC SERVICES AND THUS MAKE A SIGNIFICANT CONTRIBUTION TO SOCIAL AND ECONOMIC DEVELOPMENT OF THE COMMUNITY”**

**VALUES:**

- HONESTY,
- TRANSPARENCY,
- *UBUNTU*,
- CONSULTATION,
- VALUE FOR TIME AND MONEY,
- ACCESS TO INFORMATION AND
- ACCESS TO SERVICES

## HONOURABLE MAYOR'S FOREWORD

The 2015/16 IDP of Lepelle-Nkumpi Local Municipality is a product of thorough stakeholders' consultation that council conducted for inputs. Particularly, we are encouraged by the level of active participation of our communities and their organized representatives in the planning matters of the municipality. We used information received from these communities and other stakeholders to prioritise and sequence our service delivery programmes. We also used the sector plans that we developed as a municipality to guide the forms and standards of intervention programmes that needed to be implemented in order to address sector specific challenges. Among others, these plans include LED strategy, SDF, Disaster Management Plan, Environmental Management Plan, Area SDP and Waste Management Plan.

This IDP as an expenditure framework for resources allocation that was developed with appreciation of huge service delivery backlogs in all our wards, unavailability of funds owing to lack of revenue to municipality, and the need for sustainability in selection and implementation of projects, the need for selection of high impact projects and promotion of access to services by our poor communities.

This IDP is therefore a tool that we use to integrate all our intentions into one plan and also serves as a contract between ourselves and our communities about actualization of promises that we made during campaigns as councilors to meet communities' development needs. We wish to commit that there is going to be more improvement in the speed and quality of our service delivery programmes. We thank all our residents for the partnership spirit that they showered us with whenever we interacted with them and the constructive advices we got from them during such interactions. We have confidence that working together with these communities and stakeholders, the ideal of pushing back the frontiers of unemployment, inequality, poverty and deprivation will come to realization.



**CLLR. VERONICA MODILE PHAAHLA**

## **EXECUTIVE SUMMARY: ACTING MUNICIPAL MANAGER**

Council of Lepelle-Nkumpi Municipality set itself a time table for review of the Integrated Development Plan at the beginning of the 2014/15 financial year which served as a route map for stakeholders' involvement and as a process to be followed. Municipality has indeed compiled this IDP with wider and thorough stakeholders consultation, at the center of which were our communities. The Mayor and her Executive Committee embarked on a ward by ward programme of meetings during the period of September to November 2014 to determine development needs and priorities per ward. Together with other desk top activities, this process led to the review of our IDP Analysis Chapter. Our Strategy Phase was undertaken through an Exco Lekgotla in December 2015 to respond to the findings of the analysis phase. The project Phase, as part of budget compilation process was done through Exco and all councillors' strategic planning sessions which were held in March 2015. The IDP/Budget steering committee guided the entire review activity and was assisted by IDP/Budget Management to drive the review of the IDP and compilation of the budget. The 2015/16 IDP compilation took into consideration the recommendations of CoGHSTA MEC in her assessment of Lepelle-Nkumpi 2014/15 IDP.

This IDP has presented the municipality with an opportunity to increase speed in the delivery of services. Already, in 2014/15, municipality has appointed a panel of consultants (particularly engineers) to assist with designs that will go into tender specifications for the 2015/16 projects. This level of forward planning is at the center of our efforts to eliminate roll-overs, ensure that our projects are implemented on time and avert funds withdrawal on conditional grants.

The municipality will also use this IDP to protect our biodiversity and preserve our natural resources for future generations. We also aligned the process with risk management processes so that we circumvent any risks which may hinder our course for delivery of services and the sustainability of such programmes.

Our aim is to adhere to National imperatives as they relate to gender agenda, issues of people with disability and the youths as we ready ourselves, improving from where we are currently as an organization.

We will also improve our performance by implementing our approved PMS policy up to a level where our resources permit and continue to build and maintain the good working relationship between management and labour. Council has appointed a consultant in 2014/15 financial year to assist with organizational re-engineering and prepare us for job evaluation that will address salary disparities that seem to be affecting performance of certain quarters of our institution. Through this process, we hope to come out with a knife-edge sharp human resource that will implement this IDP with required speed. On the other side, we will not compromise compliance and application of our legislative and policy framework so that we improve more on audit findings.